

**UPPER OXFORD TOWNSHIP
OCTOBER 24, 2022**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Monday, October 24, 2022 at 6:00 P.M. to begin work on the 2023 Proposed Budget and other business which came before the Board.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Andy DiFilippo

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$45,900	Maintenance (#438.250) Oil/chip Catamount, Ray Mar and Forest Manor
\$ 68,000	Construction (#439.250) Catamount and Cullen
\$ 18,000	Major Machinery (#430.740) purchase Flail Mower

GENERAL FUND

\$ 53,200	Wages of Township Secretary/Treasurer (#405.120)
\$ 1,000	Roof repairs (#409.742)
\$ 64,850	Fire Company's Contracts (#411.500)
\$ 2,400	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600)
\$ 12,600	Payment to SCCEMS (#412.100)
\$ 21,000	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$ 3,900	Donation to SCCEMS (#412.300)
\$ 2,400	County Planning Service (#414.130)
\$ 1,500	Private Planning (#414.135) Brandywine Conservancy
\$ 12,100	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$ 15,000	Township Engineer (#414.313)
\$ 5,000	Sewage/Comp 2-M (#414.316) Comp 2M
\$ 25,000	Storm Water planning (#414.318) Sweeper, MS4, NPDES
\$400	Wages of Zoning Hearing Board Members (#414.180)
\$ 1,500	Emergency Operations (#415.000) wages, supplies
\$ 3,000	Minor Equipment for Shop (#430.260) shop tools
\$ 5,000	Minor Machinery (#430.750)
\$ 2,500	Signs (#433.250) signs and paint for speed humps
\$ 126,560	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$ 2,000	Machine/Equipment Rental (#438.380)
\$280,000	Storm Water (#439.300) pipe replacement, street sweeping, Old Limestone, Grist Mill
\$ 5,000	Historical Committee (#451.500)
\$ 1,000	Park – Professional Services (#454.310)
\$ 2,100	Township Newsletter (#457.300)
\$ 9,040	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) SCOOT (#459) Brandywine SPCA (#489)
\$ 600	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$157,708	Conservation of Natural Resources (#461.000)
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The work session was recessed at 9:45 P.M.

Respectfully submitted,

